

MAHARANI KASISWARI COLLEGE
20, RAMKANTO BOSE STREET KOLKATA-700003

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

Particulars	Schedule	Amount (Rs.)
		31.03.2019
INCOME		
Tution Fees, Fines & Other Fees	H	71,91,665.00
Other Incomes	I	41,25,364.07
Total		1,13,17,029.07
EXPENDITURE		
Salary & Other Allowances	J	39,10,373.00
Administrative Expenses	K	54,04,218.40
Depreciation on Fixed Assets		8,46,862.00
Total		1,01,61,453.40
Excess of Income Over Expenditure		11,55,575.67
Balance Carried forward to General Fund Account		11,55,575.67

In terms of our Report of Even Date,

For DEBABRATA & ASSOCIATES
Chartered Accountants
FRN : 325967E

CA. DEBABRATA CHATTERJEE
(PROPRIETOR)
M.NO. 050245
Place : KOLKATA, W.B.
Dated : The 27th day of April, 2019



Sherma

Dr. SIMA CHAKRABARTI
Principal
MAHARANI KASISWARI COLLEGE
20, Ramkanta Bose Street, Kol-3

MAHARANI KASISWARI COLLEGE
20, RAMKANTO BOSE STREET KOLKATA-700003

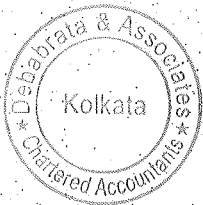
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

Particulars	Schedule	Amount (Rs.)
		31.03.2020
INCOME		
Tution Fees, Fines & Other Fees	H	1,03,09,348.20
Other Incomes	I	35,79,733.00
Total		1,38,89,081.20
EXPENDITURE		
Salary & Other Allowances	J	55,19,374.00
Administrative Expenses	K	35,07,605.81
Depreciation on Fixed Assets		17,57,764.00
Total		1,07,84,743.81
Excess of Income Over Expenditure		31,04,337.39
Balance Carried forward to General Fund Account		31,04,337.39

In terms of our Report of Even Date,

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FRN : 325967E

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20, RAMKANTO BOSE STREET KOLKATA-700003

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021


Particulars	Schedule	Amount (Rs.)
		31.03.2021
INCOME		
Tution Fees, Fines & Other Fees	H	45,88,507.00
Other Incomes	I	34,82,604.00
Total		80,71,111.00
EXPENDITURE		
Salary & Other Allowances	J	29,47,651.00
Administrative Expenses	K	21,97,535.83
Depreciation on Fixed Assets		18,09,379.30
Total		69,54,566.13
Excess of Income Over Expenditure		11,16,544.87
Balance Carried forward to General Fund Account		11,16,544.87

In terms of our Report of Even Date,

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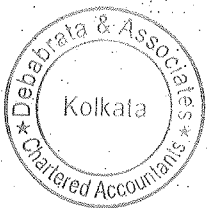
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

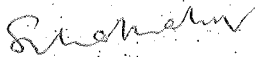
Particulars	Schedule	Amount (Rs.)
		31.03.2022
INCOME		
Tution Fees, Fines & Other Fees	H	68,23,265.00
Other Incomes	I	32,02,798.50
Total		1,00,26,063.50
EXPENDITURE		
Salary & Other Allowances	J	13,00,525.00
Administrative Expenses	K	46,15,041.47
Depreciation on Fixed Assets		-
Total		59,15,566.47
Excess of Income Over Expenditure		41,10,497.03
Balance Carried forward to General Fund Account		41,10,497.03

In terms of our Report of Even Date,

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FRN : 325967E

CA. DEBABRATA CHATTERJEE
(PROPRIETOR)
M.NO. 050245
Place : KOLKATA, W.B.
Dated : The 27th day of May, 2021




Dr. SIMA CHAKRASAKTI
Principal
MAHARANI KASISWARI COLLEGE
20, Ramkanta Bose Street, Kol-3

MAHARANI KASISWARI COLLEGE
20, RAMKANTO BOSE STREET KOLKATA-700003

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

Particulars	Schedule	Amount (Rs.)
		31.03.2023
INCOME		
Tution Fees, Fines & Other Fees	H	42,83,409.00
Other Incomes	I	19,21,116.00
Total		62,04,525.00
EXPENDITURE		
Salary & Other Allowances	J	32,89,957.00
Administrative Expenses	K	23,14,999.39
Depreciation on Fixed Assets		-
Total		56,04,956.39
Excess of Income Over Expenditure		5,99,568.61
Balance Carried forward to General Fund Account		5,99,568.61

In terms of our Report of Even Date,

For DEBABRATA & ASSOCIATES
Chartered Accountants
FRN : 325967E

CA. DEBABRATA CHATTERJEE
(PROPRIETOR)
M.NO. 050245
Place : KOLKATA, W.B.
Dated : The 23rd day of June, 2023

Dr. SIMA CHAKRABARTI
S. Chakrabarti
MAHARANI KASISWARI COLLEGE
20, Ramkanta Bose Street, Kol-3



MAHARANI KASISWARI COLLEGE

20, RAMKANTO BOSE STREET KOLKATA-700003

BALANCE SHEET AS AT 31ST MARCH'2019

Particulars	Schedule	Amount(Rs.) 31.03.2019
SOURCES OF FUNDS		
Fund Account	A	9,15,19,855.48
Grant Account	B	-
Total		9,15,19,855.48
APPLICATION OF FUNDS		
FIXED ASSETS		
Gross Block	C	87,78,614.50
Less :- Depreciation		8,46,862.00
		<u>79,31,752.50</u>
CURRENT ASSETS, LOANS & ADVANCES		
(a) Non - Current Investment	D	5,64,96,306.02
(b) Short Term Loan & Advances	E	10,61,604.48
(c) Cash & Bank Balances	F	2,98,80,999.68
		<u>8,74,38,910.18</u>
Less: Current Liabilities & Provisions		
(a) Current Liabilities	G	38,50,807.20
Net Current Assets		<u>8,35,88,102.98</u>
Total		9,15,19,855.48

In terms of our Report of Even Date,

For DEBABRATA & ASSOCIATES

Chartered Accountants

FRN : 325967E

CA. DEBABRATA CHATTERJEE

(PROPRIETOR)

M.NO. 050245

Place : KOLKATA, W.B.

Dated : The 27th day of April,2019



[Signature]

Dr. SIMA CHAKRABARTI

Principal

MAHARANI KASISWARI COLLEGE

20, Ramkanta Bose Street, Kol-3

MAHARANI KASISWARI COLLEGE
20, RAMKANTO BOSE STREET KOLKATA-700003

BALANCE SHEET AS AT 31ST MARCH'2020

Particulars	Schedule	Amount(Rs.) 31.03.2020
<u>SOURCES OF FUNDS</u>		
Fund Account	A	10,74,42,079.87
Grant Account	B	-
Total		10,74,42,079.87
<u>APPLICATION OF FUNDS</u>		
<u>FIXED ASSETS</u>		
Gross Block	C	1,55,21,362.50
Less :- Depreciation		17,57,764.00
		<u>1,37,63,598.50</u>
<u>CURRENT ASSETS, LOANS & ADVANCES</u>		
(a) Non - Current Investment	D	6,91,41,449.02
(b) Short Term Loan & Advances	E	51,48,686.48
(c) Cash & Bank Balances	F	1,95,96,581.87
		<u>9,38,86,717.37</u>
<u>Less: Current Liabilities & Provisions</u>		
(a) Current Liabilities	G	2,08,236.00
Net Current Assets		<u>9,36,78,481.37</u>
Total		10,74,42,079.87

In terms of our Report of Even Date,

For DEBABRATA & ASSOCIATES

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FRN : 325967E

CA. DEBABRATA CHATTERJEE

(PROPRIETOR)

M.NO. 050245

Place : KOLKATA, W.B.

Dated : The 13th day of May,2020



Shanmukha
 Dr. SIMA CHAKRABARTI
 Principal
 MAHARANI KASISWARI COLLEGE
 20, Ramkanta Bose Street, Kol-3

MAHARANI KASISWARI COLLEGE

20, RAMKANTO BOSE STREET KOLKATA-700003

BALANCE SHEET AS AT 31ST MARCH'2021

Particulars	Schedule	Amount(Rs.) 31.03.2021
SOURCES OF FUNDS		
Fund Account	A	11,50,39,078.40
Grant Account	B	-
Total		11,50,39,078.40
APPLICATION OF FUNDS		
FIXED ASSETS		
Gross Block	C	1,52,24,352.50
Less :- Depreciation		18,09,379.30
		<u>1,34,14,973.20</u>
CURRENT ASSETS, LOANS & ADVANCES		
(a) Non - Current Investment	D	7,75,26,891.02
(b) Short Term Loan & Advances	E	80,32,430.48
(c) Cash & Bank Balances	F	1,61,72,603.70
		<u>10,17,31,925.20</u>
Less: Current Liabilities & Provisions		
(a) Current Liabilities	G	1,07,820.00
Net Current Assets		<u>10,16,24,105.20</u>
Total		11,50,39,078.40

In terms of our Report of Even Date,

For DEBABRATA & ASSOCIATES

Chartered Accountants

FRN : 325967E

**CA. DEBABRATA CHATTERJEE
(PROPRIETOR)**

M.NO. 050245

Place : KOLKATA, W.B.

Dated : The 27th day of May,2021



Sima Chakrabarti

Dr. SIMA CHAKRABARTI

Principal

**MAHARANI KASISWARI COLLEGE
20, Ramkanta Bose Street, Kol-3**

MAHARANI KASISWARI COLLEGE

20, RAMKANTO BOSE STREET KOLKATA-700003

BALANCE SHEET AS AT 31ST MARCH'2022

Particulars	Schedule	Amount(Rs.)
		31.03.2022
<u>SOURCES OF FUNDS</u>		
Fund Account	A	13,16,66,063.93
Grant Account	B	-
Total		13,16,66,063.93
<u>APPLICATION OF FUNDS</u>		
<u>FIXED ASSETS</u>		
Gross Block	C	2,09,92,090.20
Less :- Depreciation		-
		<u>2,09,92,090.20</u>
<u>CURRENT ASSETS, LOANS & ADVANCES</u>		
(a) Non - Current Investment	D	8,31,26,994.02
(b) Short Term Loan & Advances	E	82,08,186.48
(c) Cash & Bank Balances	F	1,93,43,793.23
		<u>11,06,78,973.73</u>
<u>Less: Current Liabilities & Provisions</u>		
(a) Current Liabilities	G	5,000.00
Net Current Assets		<u>11,06,73,973.73</u>
Total		13,16,66,063.93

In terms of our Report of Even Date,

For DEBABRATA & ASSOCIATES

Chartered Accountants

FRN : 325967E

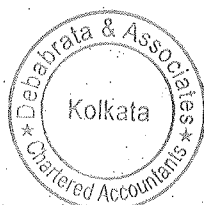
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(PROPRIETOR)

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Place : KOLKATA, W.B.

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S. Chakrabarti

Dr. SIMA CHAKRABARTI

Principal

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20, Ramkanta Bose Street, Kolkata

MAHARANI KASISWARI COLLEGE

20, RAMKANTO BOSE STREET KOLKATA-700003

BALANCE SHEET AS AT 31ST MARCH'2023

Particulars	Schedule	Amount(Rs.) 31.03.2023
SOURCES OF FUNDS		
Fund Account	A	12,71,45,396.54
Grant Account	B	-
Total		12,71,45,396.54
APPLICATION OF FUNDS		
FIXED ASSETS		
Gross Block	C	3,06,76,523.20
Less :- Depreciation		-
		<u>3,06,76,523.20</u>
CURRENT ASSETS, LOANS & ADVANCES		
(a) Non - Current Investment	D	7,38,74,804.64
(b) Short Term Loan & Advances	E	9,88,747.82
(c) Cash & Bank Balances	F	2,17,34,280.88
		<u>9,65,97,833.34</u>
Less: Current Liabilities & Provisions		
(a) Current Liabilities	G	1,28,960.00
Net Current Assets		<u>9,64,68,873.34</u>
Total		12,71,45,396.54

In terms of our Report of Even Date,

For DEBABRATA & ASSOCIATES

Chartered Accountants

FRN : 325967E

CA. DEBABRATA CHATTERJEE

(PROPRIETOR)

M.NO. 050245

Place : KOLKATA, W.B.

Dated : The 23rd day of June, 2023



Dr. SIMA CHAKRABARTI
Sima Chakrabarti
MAHARANI KASISWARI COLLEGE
20, Ramkanto Bose Street, Kol-3

4.1.2 - Final

MAHARANI KASISWARI COLLEGE
20, RAMKANTO BOSE STREET, KOLKATA-700003

Statement of Expenditure for infrastructure augmentation for the financial year 2018-2019

Expenditure for infrastructure augmentation

Head of Expenditure(for ex. Capital Expenditure	item of Expenditure(for ex. construction of building, purchase of new equipments, furniture & fixtures etc.	Amount (INR in lakhs)
Laboratory Equipments	Cost of Equipment for Diff. Deptt.	175040.00
	Cost of Apparatus for Geog. Deptt.	17906.00
	Cost of Apparatus for Psy. Deptt.	8020.00
Plant & Machinery	cost of 3 Air-Conditioner	125700.00
	cost of 1 Air-Conditioner	41900.00
	cost of Intercom	13810.00
	cost of Projector & Audio Speaker	39540.00
Electrical Installations	Electrical Works in FNT Lab	13000.00
	Electrical Works & Fittings	15000.00
	Electrical Installation of 4 AC	19579.00
Furnitures & Fixtures	Cost of 30 Chairs	9000.00
	Cost of Furniture for Science Building	25000.00
Office Equipments	Biometric Machine	35046.00
Computers , Printer & Softwares	Cost of HP INTEL Note Book	152000.00
	cost of Antivirus for 10 computers	5700.00
	cost of Bengali Language Software	12980.00
	Office Management System Software	35400.00
	Cost of Figitsu Scanner SV600	46610.00
	Cost of Frontech Head Phone	4800.00
	Total	796031.00



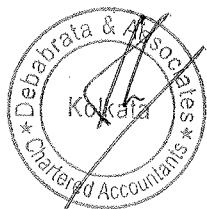
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MAHARANI KASISWARI COLLEGE
20, RAMKANTO BOSE STREET, KOLKATA-700003

Statement of Expenditure for infrastructure augmentation for the financial year 2019-2020

Head of Expenditure(for ex. Capital Expenditure	Item of Expenditure(for ex. construction of building, purchase of new equipments, furniture & fixtures etc.	Amount (INR in lakhs)
BUILDING CONSTRUCTION	Construction of Science Building	5591366.00
OFFICE RENOVATION	office renovation	842980.00
Laboratory Equipments	Cost of Equipment	79414.00
	Cost of Equipment	64960.00
	Cost of Apparatus for Com. Sc. Deptt.	59995.00
	Cost of Apparatus for Diff. Deptt.	16272.00
	Cost of Equipment for Geography	71638.00
Plant & Machinery	cost of 1 Air-Conditioner	46020.00
Furnitures & Fixtures	Cost of Chairs	48800.00
	Cost of Almirah	18700.00
Computers , Printer & Softwares	5 Desktop Computer for Library	182738.00
	SMPS + 35 Admin Server	25000.00
	Computer Parts for Com. Sc.	11365.00
	cost of 1 Desktop Computer (i7)	70230.00
	cost of 2 laptop	73160.00
	cost of laserjet printer M1136	28200.00
	cost of Computer	90270.00
	cost of Laserjet printer 1020	7709.00
	Total	7328817.00



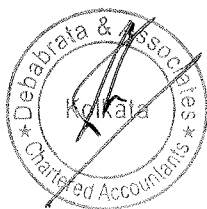
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MAHARANI KASISWARI COLLEGE
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Statement of Expenditure for infrastructure augmentation for the financial year 2020-2021

Head of Expenditure(for ex. Capital Expenditure	item of Expenditure(for ex. construction of building, purchase of new equipments, furniture & fixtures etc.	Amount (INR in lakhs)
BUILDING CONSTRUCTION	Construction of Science Building	345111.00
OFFICE RENOVATION	office renovation	869465.00
Laboratory Equipments	Cost of Equipment	21240.00
Computers , Printer & Softwares	Cost of 2 Laptop	93321.00
	Online Admission Softwares	49700.00
	Total	1378837.00



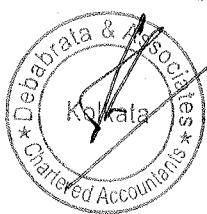
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MAHARANI KASISWARI COLLEGE
20, RAMKANTO BOSE STREET, KOLKATA-700003

Statement of Expenditure for infrastructure augmentation for the financial year 2021-2022

Head of Expenditure(for ex. Capital Expenditure	item of Expenditure(for ex. construction of building, purchase of new equipments, furniture & fixtures etc.	Amount (INR in lakhs)
BUILDING CONSTRUCTION	Construction of Science Building	3500260.00
OFFICE RENOVATION	office renovation	3186489.00
Laboratory Equipments	Cost of Equipment	37817.00
Furnitures & Fixtures	cost of chair, tables	236500.00
Computers , Printer & Softwares	Cost of 8 nos. of Desktop	335998.00
	Cost of 1 Laptop with Bag	88000.00
	Cost of 5 user Quick Heal antivirus	5078.00
Plant & Machinery	cost of 3 nos. Air-conditioner	118470.00
Electrical Appliance	cost of Cellular phone	15999.00
	cost of Microwave oven	9790.00
	Total	7534401.00



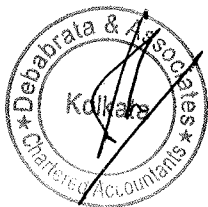
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MAHARANI KASISWARI COLLEGE
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Statement of Expenditure for infrastructure augmentation for the financial year 2022-2023

Head of Expenditure(for ex. Capital Expenditure	item of Expenditure(for ex. construction of building, purchase of new equipments, furniture & fixtures etc.	Amount (INR in lakhs)
BUILDING CONSTRUCTION	Construction & Renovation of Building	7824700.00
Laboratory Equipments	Cost of Equipment	209331.00
Furnitures & Fixtures	cost of chair, tables, Stools	71750.00
Computers , Printer & Softwares	Cost of 5 Desktop	187502.00
	Cost of 5 Desktop	187502.00
	Cost of of 10 Desktop and 8 Pcs 17" LED Monitor	262710.00
	8 Pcs 17" LED Monitor	80885.00
	Cost of 2 Desktop	84000.00
	Cost of Projector Stand	4248.00
	Cost of Computer Spare Parts	99716.00
	Cost of 8 pcs UPS(APC 600 VA) and 3 user Quick Heal Antivirus	39409.00
	Cost of 8 pcs UPS(APC 600 VA)	28801.00
	Cost of Online Admission Software	35000.00
Plant & Machinery	cost of 2 nos. Air-conditioner	82820.00
Electrical Appliance	cost of Electrical Fittings	155698.00
	cost of Water Purifier	12999.00
	Total	9367071.00



FRN 325967E
M. No. 050245

Dr. **SUMITRA CHAKRABARTI**
Principal
MAHARANI KASISWARI COLLEGE
20, Ramkanta Bose Street, Kol-3



MAHARANI KASISWARI COLLEGE

20, Ramkanta Bose Street, Kolkata-700 003

Ph. : (Off) 2543-5687 / 2555-6325 (PL) 2530-2008

Fax : 2554-6500 E-Mail : mkeshyam@hotmail.com

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary.		
Year (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Laboratory Equipments	Cost of Equipment for Diff Dept	1.7504
	Cost of Apparatus for Geog.Dept	0.17906
	Cost of Apparatus for Psy.Dept	0.0802
Plant & Machinery	Cost of 3 Air Conditioner	1.257
	Cost of 1 Air Conditioner	0.419
	Cost of Intercom	0.1381
	Cost of Projector & Audio Speaker	0.3954
Electrical Installations	Electrical works in FNT Lab	0.13
	Electrical works & Fiittings	0.15
	Electrical Installation of 4AC	0.19579
Furniture & Fixtures	Cost of 30 Chairs	0.09
	Cost of Furniture for Science Building	0.25
Office Equipments	Biometric Machine	0.35046
Computers,Printer & Softwares	Cost of HP INTEL Note Book	1.52
	Cost of Antivirus for 10 computers	0.057
	Cost of Bengali Language software	0.1298
	office management system software	0.354
	Cost of Figitsu Scanner SV600	0.4661
	Cost of Frontech Head Phone	0.048
TOTAL		7.96031

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary

Year (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building Construction	Construction of Science Building	55.91366
Office Renovation	Office renovation	8.4298
Laboratory Equipments	Cost of Equipment	0.79414
	Cost of Equipment	0.6496
	Cost of Apparatus for Com.Sc. Dept.	0.59995
	Cost of Apparatus for Diff.Dept	0.16272
	Cost of Equipment for Geography	0.71638
Plant & Machinery	cost of 1 Air Conditioner	0.4602
Furniture & Fixtures	Cost of Chairs	0.488
	Cost of Almirah	0.187
	5 DESKTOP COMPUTER FOR LIB	1.82738
	SMPS+35 Admin Server	0.25
	Computer parts for Com Sc.	0.11365
	cost of computer	0.7023
	cost of 2 laptop	0.7316
	cost of laser jet printer M1136	0.282
	cost of computer	0.9027
	cost of laser jet printer 1020	0.07709
	TOTAL	73.28817

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary .		
Year (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building Construction	Construction of Science Building	3.45111
Office Renovation	Office renovation	8.69465
Laboratory Equipments	Cost of Equipment	0.2124
Computers,Printer & software	COST OF 2 LAPTOP	0.93321
	ONLINE ADMISSION SOFTWARE	0.497
TOTAL		13.78837
4.1.2 Percentage of expenditure for infrastructure development and augmentation		
Year (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures	Amount (INR in Lakhs)
Building Construction	Construction of Science Building	35.0026
Office Renovation	Office renovation	31.86489
Laboratory Equipments	Cost of Equipment	0.37817
Furniture & Fixtures	cost of chair,tables	2.365
Computers,Printer & software	cost of 8 no. of desktop	3.35998
	cost of 1 laptop with bag	0.88
	cost of 5 user quick heal antivirous	0.05078
Plant & Machinery	cost of 3 nos. Air Conditioner	1.1847
Electrical Appliance	cost of Cellular phone	0.15999
TOTAL		75.34401

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years		
Year (2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building Construction	Construction of Science Building	78.247
Laboratory Equipments	Cost of Equipment	2.09331
Furniture & Fixtures	cost of chair, tables, stools	0.7175
Computer, printer & softwares	Cost of 5 desktop	1.87502
	Cost of 5 desktop	1.87502
	Cost of 10 desktop &	2.6271
	8 Pc 17" led monitor	0.80885
	cost of 2 desktop	0.84
	cost of projector stand	0.04248
	cost of computer spare parts	0.99716
	cost of 8 pcs UPS(APC 600 VA)	0.39409
	and 3 user quick heal antivirous	
	cost of 8 pcs UPS(APC 600 VA)	0.28801
cost of online admission software	0.35	
Plant & Machinery	cost of 2 nos. Air Conditioner	0.8282
Electrical Appliance	cost of Electrical fittings	1.55698
	cost of water purifier	0.12999
TOTAL		93.67071


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