



MAHARANI KASISWARI COLLEGE

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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)					
Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	7.96031	18.78526	6.62644	0.76208	34.13409

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2019-20	73.28817	19.37102	7.55406	1.21065	101.4239

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2020-21	13.78837	3.05572	5.84341	11.84832	34.53582

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2021-22	75.34401	10.46615	15.90211	9.34697	111.05924

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2022-23	93.67071	15.38337	10.05702	0.88322	119.99432


Dr. SIMA CHAKRABARTI
 Principal
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